EMS SYSTEM REDESIGN

FINANCIAL STABILITY

FINANCIAL STABILITY GOAL

 To develop and explore different ideas and concepts to ensure the financial stability of the EMS system moving forward



JOINT POWERS AUTHORITY (JPA)

- What does this look like from a government model?
 - Can Cities choose to participate?
 - Do Cities have to contribute financially?
 - Do Cities assume any liability?
 - What if Cities choose not to participate?
 - What do Cities gain if they join?



CONSIDERATIONS FOR JPA

Would the JPA subcontract?

Would the JPA hire all their staff and procure equipment?

JPA – SUBCONTRACT MODEL



Significantly limit the amount of startup costs needed

JPA would still need an executive administrative staff Need to have sufficient funds in place until payment is received from transports

- Identify what amount of funds
- Identify who would be responsible for providing funds

JPA – NON SUBCONTRACT MODEL



Large startup cost needed

MM

JPA would need a full staff of employees



Need to buy all equipment and supplies



Need to have sufficient funds in place until payment is received from transports Identify what amount of funds

Identify who would be responsible for providing funds

FINANCIAL ADVANTAGES TO JPA OR PUBLIC AGENCY

Participate in AB1705

• What does this mean??

IGT program

• What does this mean??

ET3

• What does this mean??

First Responder Fee

NEED TO DETERMINE WHAT THE SYSTEM COSTS TO RUN

TO START MOVING FORWARD WE WILL NEED TO UNDERSTAND WHAT THE SYSTEM COSTS TO RUN

530 570 520 50

FINANCIAL CONCERNS

WHO OWNS THE CURRENT LIABILITY AND DOES THIS CHANGE WITH A JPA



THANK YOU!